County of San Diego - TIF Program Update FEE RATES FOR VILLAGE CORE AREAS

(Effective July 1, 2015)

	Z	(B) Residential - Multi-Family (\$ / unit)					
	TIF REGION	SANDAG	SANDAG County TIF ^{2, 3, 4, 5, 6}				
COMMUNITY	- RE	RTCIP	State	Regional	Local	TOTAL	TOTAL FEE
PLANNING AREA	F	Fee 1, 2	Facilities	Facilities	Facilities	TIF	(RTCIP+TIF)
Alpine	South	\$2,310	\$87	\$830	\$542	\$1,459	\$3,769
Bonsall	North	\$2,310	\$222	\$730	\$518	\$1,470	\$3,780
Central Mountain	East	\$2,310	\$257	\$0	\$0	\$257	\$2,567
County Islands	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Crest-Dehesa	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Desert	East	\$2,310	\$257	\$0	\$0	\$257	\$2,567
Fallbrook	North	\$2,310	\$222	\$730	\$76	\$1,028	\$3,338
Jamul-Dulzura	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Julian	East	\$2,310	\$257	\$0	\$0	\$257	\$2,567
Lakeside	South	\$2,310	\$87	\$830	\$154	\$1,071	\$3,381
Mountain Empire	East	\$2,310	\$257	\$0	\$0	\$257	\$2,567
North County Metro	North	\$2,310	\$222	\$730	\$53	\$1,005	\$3,315
North Mountain	East	\$2,310	\$257	\$0	\$0	\$257	\$2,567
Otay	South	\$2,310	\$87	\$357	\$0	\$444	\$2,754
Pala-Pauma	North	\$2,310	\$222	\$730	\$0	\$952	\$3,262
Pendleton-De Luz	North	\$2,310	\$222	\$730	\$0	\$952	\$3,262
Rainbow	North	\$2,310	\$222	\$730	\$0	\$952	\$3,262
Ramona	East	\$2,310	\$257	\$0	\$553	\$810	\$3,120
San Dieguito	North	\$2,310	\$222	\$730	\$155	\$1,107	\$3,417
Spring Valley	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Sweetwater	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Valle De Oro	South	\$2,310	\$87	\$830	\$0	\$917	\$3,227
Valley Center	North	\$2,310	\$222	\$730	\$0	\$952	\$3,262

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,310 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 20% Village discount.